GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

AH,DD & F Department – Budget Estimates 2020-21 – Comprehensive Budget Distribution Order for an amount of Rs.69,69,76000/-, (Rupees Sixty nine crores sixty nine lakhs and seventy six thousand only)) to Sri Venkateswara Veterinary University, Tirupati, APCARL, Pulivendula and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department for the period from July, 01, 2020 to March, 31, 2021 i.e. for second, third and fourth quarters of the current financial year 2020-21.– Administrative Sanction - Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 131 Dated: 22-07-2020
Read the following:-

1. G.O.Rt.No.85 of AHDD&F (AH.II) Dept. Dated:24.04.2020.
1. From the Comptroller, SVVU, Tirupati, Lr. No.7755-1/BG/B1/2020, Dated:03-07-2020.
2. G.O.Rt.No.:1832 of Finance (FMU-A&C, AHDD&F, CS) Dept. dated:17.07.2020

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O R D E R:

In the Government orders 3rd read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.92,94,54,000/-, (Rupees Ninety two crore ninety four lakh fifty four thousand only) for the period from April, 01, 2020 to March, 31, 2021 i.e. for first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

2. In the letter 2nd read above, the Comptroller, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue Administrative sanction order for the financial year 2020-21 without observing quarterly ceiling for salaries and in the quarterly requirements in respect of contingencies of University.

3. In the reference 1st read above, the Government have already issued Budget distribution orders for an amount of Rs.23,18,50,000 (Rupees Twenty three crores eighteen lakhs and fifty thousand only) to SVVU, Tirupati during the period from 1st April to 30th June , 2020 as Vote on Account Budget for first quarter of the current financial year 2020-21 based on the specific guidelines issued in the G.O.Ms.No.28 Finance(BG.I) Dept., dated:06.04.2020 for drawing funds in the Budget estimates 2020-21 (Vote on Account).

4. In pursuance of the orders issued in the G.O. 3rd read above, Government hereby accord administrative sanction for an amount of Rs.69,69,76000/-, (Rupees Sixty nine crores sixty nine lakhs and seventy six thousand only)) for the period from July, 01, 2020 to March, 31, 2021 i.e. for second, third and fourth quarters of the current financial year 2020-21, after release of 1st quarter budget from the Vote-on–Account Budget provision for the first three months from 01.04.2020 to 30.06.2020. Out of which an amount of Rs 69,54,75,000 /- pertains to the SVVU, Tirupathi, Rs.75000 /- to APCARL, Pulivendula and the remaining Rs 14,26,000 /- pertains to the Secretariat Economic Services, as indicated in the Annexure to this order.

5. The Drawing and Disbursing Officers concerned (Sri Venkateswara Veterinary University, Tirupati and Assistant Secretary to Government, Animal Husbandry, Dairy

(P.T.O)

Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the G.O 3rd read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Velagapudi, Guntur.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.
The CEO, APCARL , Pulivendula.
Copy to:-
The Finance (FMU-A-C-AHFCS-E) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER

DDO Annexure

Department: Animal Husbandry, Dairy Development & fisheries Secretariat

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
241503120110431031 2VN	27001701028	0	25,000	25,000	25,000	75,000
241503277000431031 1VN	27001701028	0	18,68,25,000	18,68,25,000	18,68,25,000	56,04,75,000
241503277000431031 2VN	27001701028	0	4,50,00,000	4,50,00,000	4,50,00,000	13,50,00,000
341000900019110111VN	27001701028	0	31,250	31,250	31,500	94,000
3451000900019130131VN	27001701028	0	15,625	15,625	15,750	47,000
341000900019130134VN	27001701028	0	2,70,000	2,70,000	2,70,000	8,10,000
3451000900019130135VN	27001701028	0	6,250	6,250	62,500	75,000
3451000900019130136VN	27001701028	0	15,000	15,000	15,000	45,000
3451000900019130137VN	27001701028	0	37,250	37,250	37,500	1,12,000
3451000900019130138VN	27001701028	0	3,625	3,625	3,750	11,000
3451000900019130139VN	27001701028	0	25,000	25,000	25,000	75,000
3451000900019240241VN	27001701028	0	37,250	37,250	37,500	1,12,000
3451000900019510511NV	27001701028	0	15,000	15,000	15,000	45,000
	Total	0	23,23,06250	23,23,06,250	23,23,63500	69,69,76,000